

---

---

# Parish Financial Report

Parish St. Hugh of Lincoln  
Location Huntington Station

---

---

For the Fiscal Year Ended: August 31, 2009

---

---

## REVENUES

3095	Total Regular Collections	942,047
3195	Total Fund Raising/Development	53,955
3295	Total Parish Programs	293,336
3495	Total Auxiliary Revenue	227,275
3695	Total Collections on Behalf of Others	14,803
3895	Total Extraordinary Revenue	3,900
	<b>TOTAL REVENUE</b>	<b>1,535,316</b>

## EXPENDITURES

4095	Total Salaries	447,989
4179	Total Fringe Benefits	244,142
4199	Total Fund Raising/Development	11,000
4285	Total Parish Programs	257,606
4295	Total School Subsidies	135,768
4395	Total Printing & Office	48,173
4495	Total Auxiliary Expenditures	131,039
4595	Total Rectory/Household	16,718
4695	Total Collections on Behalf of Others	14,004
4795	Total Buildings Utilities & Maintenance	299,616
4855	Total Extraordinary Other Expenditures	100
4895	Total Extraordinary Capital Expenditures	8,920
	<b>TOTAL EXPENDITURES</b>	<b>1,615,075</b>
	<b>TOTAL SURPLUS/(DEFICIT)</b>	<b>(79,759)</b>

### Signatories' Attestations

To the best of my knowledge, I have fulfilled my fiduciary responsibilities as out lined in the Parish By-Laws. The attached statements are complete and accurate.

Signature of Secretary/Treasurer

Date

Signature of Trustee

Date

Signature of Trustee

Date

Signature of Finance Committee Chair Person

Date