

Parish Financial Budget

Parish St. Hugh of Lincoln
 Location Huntington Station

For the Fiscal Year Ended: August 31, 2009

REVENUES

3095	Total Regular Collections	1,010,000
3195	Total Fund Raising/Development	30,000
3295	Total Parish Programs	106,000
3495	Total Auxiliary Revenue	280,400
TOTAL OPERATING REVENUE		1,426,400

EXPENDITURES

4095	Total Salaries	442,000
4179	Total Fringe Benefits	241,600
4199	Total Fund Raising/Development	0
4285	Total Parish Programs	74,000
4295	Total School Subsidies	151,500
4395	Total Printing & Office	41,000
4495	Total Auxiliary Expenditures	145,800
4595	Total Rectory/Household	15,000
4795	Total Buildings Utilities & Maintenance	315,500
TOTAL OPERATING EXPENDITURES		1,426,400
OPERATING SURPLUS/(DEFICIT)		0

Signatories' Attestations

To the best of my knowledge, I have fulfilled my fiduciary responsibilities as out lined in the Parish By-Laws. The attached statements are complete and accurate.

Signature of Secretary/Treasurer

Date

Signature of Trustee

Date

Signature of Trustee

Date

Signature of Finance Committee Chair Person

Date

Parish Financial Budget

Parish St. Hugh of Lincoln
 Location Huntington Station, NY

For the Fiscal Year Ended: August 31, 2010

REVENUES

3095	Total Regular Collections	961,000
3195	Total Fund Raising/Development	50,000
3295	Total Parish Programs	166,000
3495	Total Auxiliary Revenue	236,400
TOTAL OPERATING REVENUE		1,413,400

EXPENDITURES

4095	Total Salaries	459,500
4179	Total Fringe Benefits	227,900
4199	Total Fund Raising/Development	0
4285	Total Parish Programs	128,700
4295	Total School Subsidies	135,000
4395	Total Printing & Office	42,500
4495	Total Auxiliary Expenditures	125,000
4595	Total Rectory/Household	14,000
4795	Total Buildings Utilities & Maintenance	280,800
TOTAL OPERATING EXPENDITURES		1,413,400
OPERATING SURPLUS/(DEFICIT)		0

Signatories' Attestations

To the best of my knowledge, I have fulfilled my fiduciary responsibilities as out lined in the Parish By-Laws. The attached statements are complete and accurate.

Signature of Secretary/Treasurer	Date
Signature of Trustee	Date
Signature of Trustee	Date
Signature of Finance Committee Chair Person	Date